

Spending Overview

Allocated	20810
Spent	18390.51
Remaining	2419.49

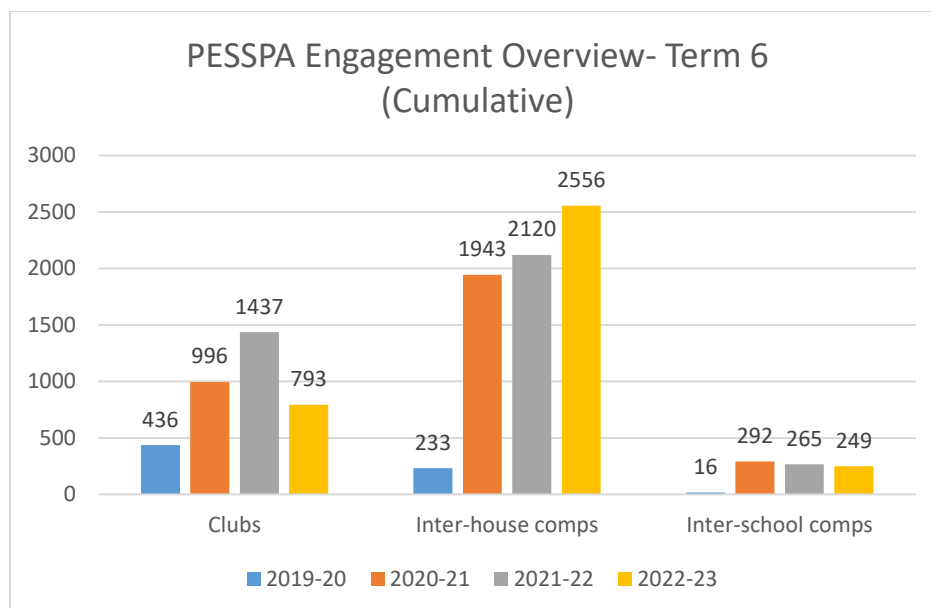
Spent		Allocation	
KI 1	2709.79		3000
KI 2	594.23		4000
KI 3	6510		6000
KI 4	7661.76		6000
KI 5	914.73		1000
Total	18390.51		20000

Break down:

Key indicator	Details	Price
1	clubs June invoice	1340
5	TPAT Olympics event	150
5	Gravesham FA affiliation and competition fees	110
1	Footballs	156.66
5	silver ties	99.8
2	wrist bands	106
1	pump adapters	4.98
1	skipping ropes	14.91
1	Scatch packs	39.8
1	Chalk	34.98
1	Stomp rockets	27.34
4	Starlights cheer club	210
4	Olympia boxing club	240
3	Team Theme staff development coaching	870
4	Team Theme clubs	936
1	basketball/football flick set	60
1	LED floodlight	310
4	Starlights cheer club	210
4	Olympia boxing club	280
2	Vegetables- healthy lifestyles	19.46
5	Table tennis affiliation fee	25
3	Team Theme coaching	1155
4	team theme clubs	720
2	Healthy Eating food	18.4

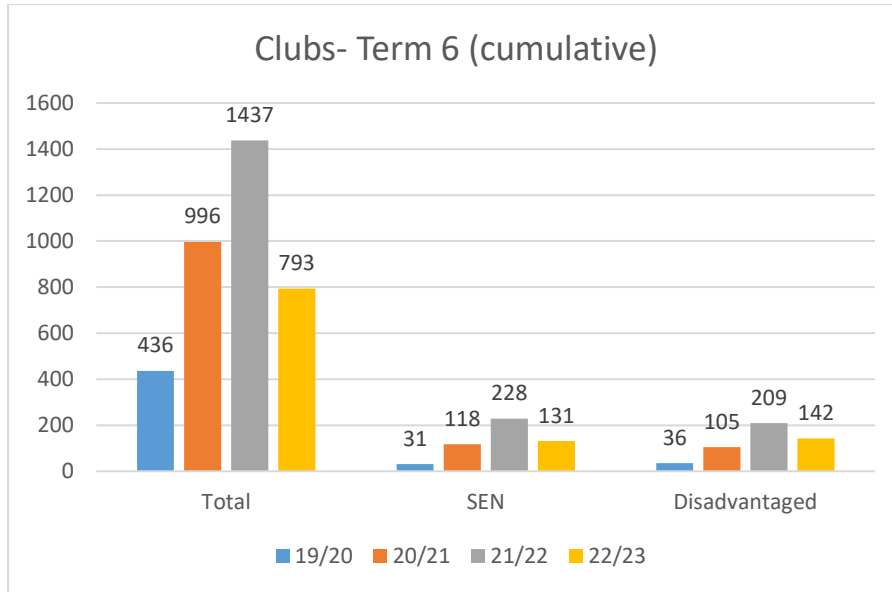
4	Olympia boxing club	300
3	forest school PE CPD T1	325
1	paddel ball	19.47
4	dodgeballs t1	250
1	skipping ropes and frisbees t1	94.79
2	street dance workshops- dance day t2	368
1	dodgeballst3	125
4	hockey sticks	65
4	handballs	160
4	street dance club t3	210
5	Stop Watches	42.44
5	Engraved Football Trophies	29.5
5	Simon Hewitt (Ref) x5 games, 1x tournament	280
2	Chocolate moulds	20.93
2	Cereal bar ingredients	18.77
4	Junior rounders set	249.98
4	table tennis balls	17.99
1	Ankle Skips	29.1
1	Skipping Ropes	27.29
1	Bean bags	11.82
1	Catch cups	18.1
1	Juggle Balls	9.79
1	Diablo	46.64
1	Plastic Whistles	4.98
1	Catch ball Set	23.28
1	Space Hopper	59.94
2	Smoothie Ingredients	42.67
1	Moon Hooper	87.45
1	Giant Noughts and Crosses	14.99
1	Dobble Game	23.32
1	Wooden Skittles	18.58
1	Wooden Hookey Targets	54.98
1	Moon Hoppers	17.49
1	Giant Chalk	23.32
4	Footballs	230.79
4	Team Theme Clubs - T5	758
3	Kent PE conference	200
3	Team Theme Coaching - T5	990
4	Team Theme Clubs - T4	816
4	Starlights Street Dance Club - T3	240
4	Team Theme Clubs - T3	778
3	T4 Coaching staff	990
3	CPD Team Theme	990
3	T6 - Staff Coaching	990
4	T6 - Clubs Team Theme	990
5	Football Tops	177.99

Pesspa engagement overview



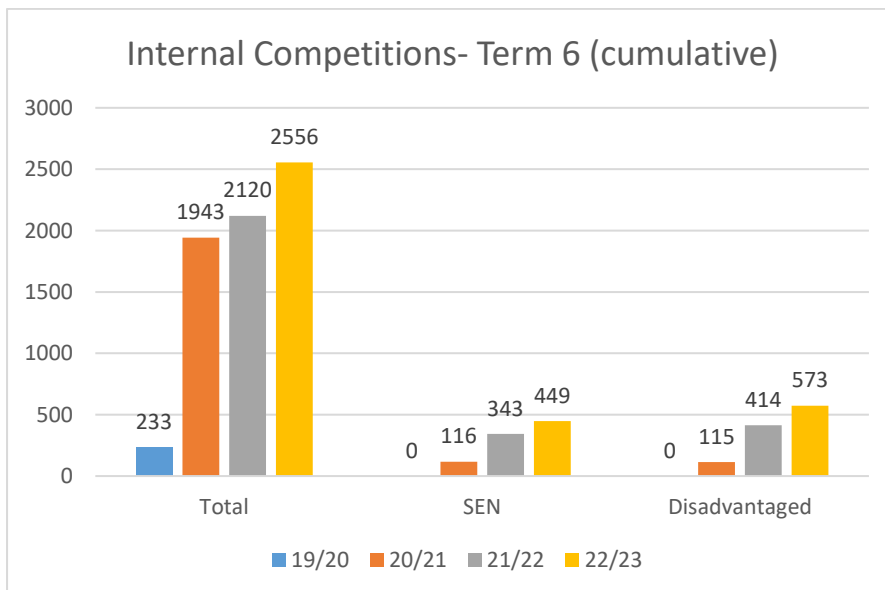
Clubs

Year 3	Year 4	Year 5	Year 6
Handball	Cheer	Football	Boxing
Football	netball	Boxing	Athletics
Boxing	boxing	Mandarin	Football
Parent and child healthy lifestyles	Football	Netball	Cheer
Sports leaders	Sports leaders	Cheer	Sports leaders
Fencing	Fencing	Gymnastics	Dodgeball
Archery	Archery	Sports leaders	Street dance
Street dance	Street dance	Dodgeball	Parent and child healthy lifestyles
Active morning	Active morning	Street dance	Kin-ball
Tri-golf	Parent and child healthy lifestyles	Parent and child healthy lifestyles	Cricket
Four -Square	Four-Square	Kinball	Athletics
Rounders	Tri-golf	Cricket	Ultimate frisbee
Kin-Ball	Rounders	Athletics	Hall games
	Kin-ball	Ultimate Frisbee	Fun and Active
		Hall Games	
		Fun and Active	



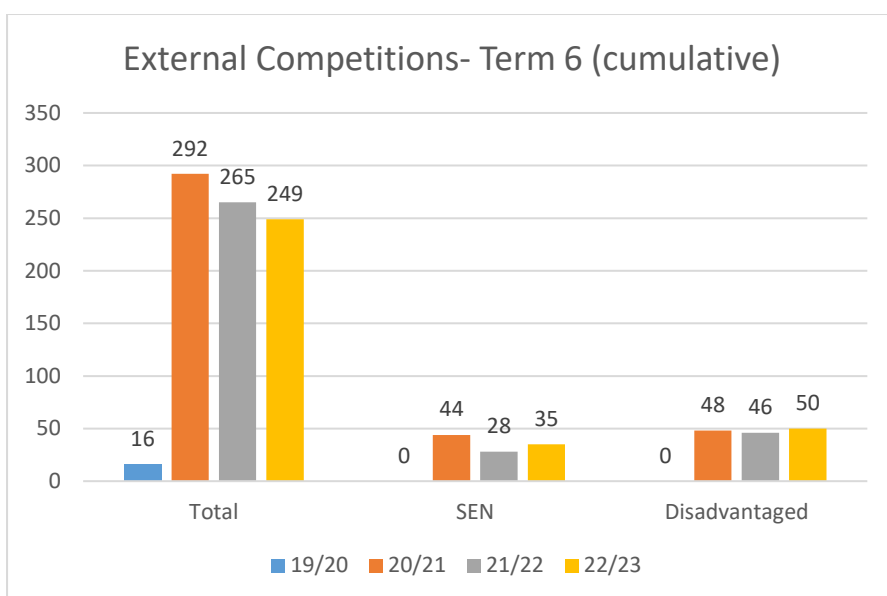
	Total	SEN	Disadvantaged
Pupils on roll	502	16.53%	24.90%
Engagement	793	16.5%	17.9%

Internal competitions



	Total	SEN	Disadvantaged
Pupils on roll	502	16.53%	24.90%
Engagement	2556	17.57%	22.42%

External competitions



	Total	SEN	Disadvantaged
Pupils on roll	502	16.53%	24.90%
Engagement	249	14.06%	20.08%

***No contextual data pre 21/22**

Competition
Gravesham football tournament x 2
Table Tennis
Benchball
Rugby
3/4 Netball
5/6 Netball
Girls football

Riverview 7's

Inclusion Multi Skills

Rugby Festival

Gads Hill Football

Netball Finals 5/6

Woodhead Shield Football

Tournament

Norris Telling Football Tournament

O'Reilly cup Football Tournament

Inclusion Football Tournament

Girls Football – Culverstone

Golden Games

Golden Gala